

DEPARTMENT OF SOCIAL SERVICES

144 P Street, Sacramento, CA 95814  
(916) 322-5802



November 13, 1986

ALL COUNTY LETTER NO. 86-114

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISED FY 1986/87 CHILD WELFARE SERVICES PROGRAM ALLOCATION

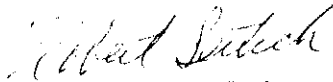
Attached is your revised Child Welfare Services (CWS) allocation for State Fiscal Year (FY) 1986/87. This allocation reflects a \$5,044,000 General Fund augmentation as appropriated in Assembly Bill (AB) 3216. This allocation is subject to review by the County Supervisors Association and the Joint Legislative Budget Committee. Should any changes occur, counties will be notified. This revision affects only the CWS allocation that was transmitted via ACL 86-81; there is no change to your County Services Block Grant (CSBG) allocation.

The federal and state funds available for CWS have been increased to \$222,911,000. Included in the \$222,911,000 for CWS is \$16,497,000 of federal IV-A funding anticipated during FY 1986/87 for the services component of the Emergency Assistance (EA) program. There is no change from the initial allocation in the anticipated federal EA funds. The \$5,044,000 increase in state funds requires no additional county match.

The \$5,044,000 was allocated using the same caseload weighting as in the initial formula; i.e., 50 percent weighting on CWS caseloads (ER, FM, FR and PP) and 50 percent using an equal weighting of FG/U, FC and 0-17 population. The formula to determine each county's share of the additional funds utilizes March, April, and May 1986 data for ER and March 1986 (most recent adjusted caseload available) data for FM. The remaining data factors (FR, PP, FG/U, FC and 0-17 population) are unchanged from the initial formula. Each County's share of the \$5,044,000 was added to the amount of their initial base allocation (i.e., the amount generated by the initial allocation formula prior to the hold harmless adjustment being applied). Then an adjustment was made to ensure that no county receive less funds in FY 1986/87 than it received in FY 1985/86. Some counties' share of the AB 3216 funds were insufficient to offset the cost of funding them at their FY 1985/86 allocation and therefore received no adjustment to their initial FY 1986/87 allocation.

Questions concerning this allocation should be directed to the County Administrative Expense Control Bureau at (916) 322-5802. Questions regarding the transfer of funds should continue to be directed to the Adult and Family Services Operations Bureau at (916) 445-0623.

Sincerely,



ROBERT T. SERTICH  
Deputy Director  
Administration

Attachment

cc: CWDA

Revised Allocation      Less Anticipated Federal EA Funds

Closed-End  
LWS Allocation

Alameda	9,047,737	744,262	8,303,475
Alpine	53,681	1,039	52,642
Amador	114,963	9,585	105,378
Butte	1,566,253	113,268	1,452,985
Calaveras	232,384	17,107	215,277
Colusa	139,983	9,453	130,530
Contra Costa	4,978,546	346,668	4,631,878
Del Norte	305,169	23,706	281,463
El Dorado	549,770	50,514	499,256
Fresno	6,527,470	639,605	5,887,865
Glenn	202,282	15,276	187,006
Humboldt	771,948	90,997	680,951
Imperial	704,161	88,440	615,721
Inyo	208,431	10,707	197,724
Kern	4,446,389	299,487	4,146,902
Kings	634,096	73,362	560,734
Lake	321,863	36,293	285,570
Lassen	198,136	19,301	178,835
Los Angeles	84,871,962	5,681,074	79,190,888
Madera	539,809	65,246	474,563
Marin	756,784	45,086	711,698
Mariposa	105,610	9,057	96,553
Mendocino	635,501	60,462	575,039
Merced	1,647,032	189,254	1,457,778
Modoc	98,415	8,018	90,397
Mono	69,652	3,035	66,617
Monterey	2,037,118	160,400	1,876,718
Napa	588,971	40,913	548,058
Nevada	491,763	32,565	459,198
Orange	11,820,585	716,679	11,103,906
Placer	769,584	66,367	703,217
Plumas	165,840	11,861	153,979
Riverside	7,934,023	527,607	7,406,416
Sacramento	9,810,559	843,096	8,967,463
San Benito	144,743	17,833	126,910
San Bernardino	8,193,376	845,356	7,348,020
San Diego	16,227,629	1,120,146	15,107,483
San Francisco	5,814,354	359,552	5,454,802
San Joaquin	3,992,010	487,189	3,504,821
San Luis Obispo	1,074,978	56,057	1,018,921
San Mateo	3,292,921	147,203	3,145,718
Santa Barbara	1,677,984	111,058	1,566,926
Santa Clara	11,315,716	654,617	10,661,099
Santa Cruz	942,063	86,642	855,421
Shasta	1,315,129	126,087	1,189,042
Sierra	62,582	1,699	60,883
Siskiyou	341,950	35,683	306,267
Solano	2,374,543	152,977	2,221,566
Sonoma	1,942,667	148,506	1,794,161
Stanislaus	2,687,935	280,597	2,407,338
Sutter	547,031	45,235	501,796
Tehama	381,023	35,667	345,356
Trinity	129,023	10,162	118,861
Tulare	2,388,419	312,552	2,075,867
Tuolumne	261,783	24,663	237,120
Ventura	2,903,982	246,201	2,657,781
Yolo	877,260	76,612	800,648
Yuba	675,429	64,916	610,513
TOTAL	222,911,000	16,497,000	206,414,000